

SoonerCare Fast Facts

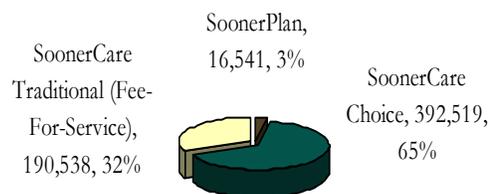
June 2008



TOTAL ENROLLMENT — OKLAHOMA SOONERCARE (MEDICAID)

Qualifying Group	Age Group	Enrollment	% of Total
Aged/Blind/Disabled	Child	16,316	2.72%
Aged/Blind/Disabled	Adult	119,635	19.95%
Children/Parents	Child	389,671	64.99%
Children/Parents	Adult	38,348	6.40%
Other	Child	528	0.09%
Other	Adult	15,715	2.62%
Oklahoma Cares (Breast & Cervical Cancer)		2,638	0.44%
SoonerPlan (Family Planning)		16,541	2.76%
TEFRA		206	0.03%
Total Enrollment	599,598	Adults 190,620 Children 408,978	32% 68%

Delivery System Breakdown of Total Enrollment



Other Enrollment Facts

Unduplicated enrollees State Fiscal Year-to-Date (July through report month including O-EPIC) — **797,556**

Other Breakdowns of Total Enrollment

Oklahoma SoonerCare (Medicaid) members residing in a long-term care facility — **15,949**

Oklahoma persons enrolled in both Medicare and Medicaid (dual eligibles) — **96,197**

* The counting method for the dual eligibles has changed to be more in line with our federal reporting.

OTHER Group includes—Child custody-Refugee-Qualified Medicare Beneficiary-SLMB-DDSD Supported Living and TB patients. For more information on TEFRA go to www.okhca.org under Individuals & Families and Programs. Insure Oklahoma members are NOT included in the figures above.

Note that all subsequent figures are groups within the above total enrollment numbers (except Insure Oklahoma). SoonerPlan (Family Planning) members are not entitled to the full scope of benefits only family planning services are covered.

The Insure Oklahoma (Oklahoma Employer/Employee Partnership for Insurance Coverage—O-EPIC) is a program to assist qualifying small business owners, employees & their spouses (Employer Sponsored Insurance—ESI) and some individual Oklahomans (Individual Plan—IP) with health insurance premiums. www.insureoklahoma.org

Small Businesses Enrolled in ESI	Employees w/ ESI	Individual Plan (IP) Members
2,742	8,761	2,923

New Enrollees

Oklahoma SoonerCare members that have not been enrolled in the past 6 months.

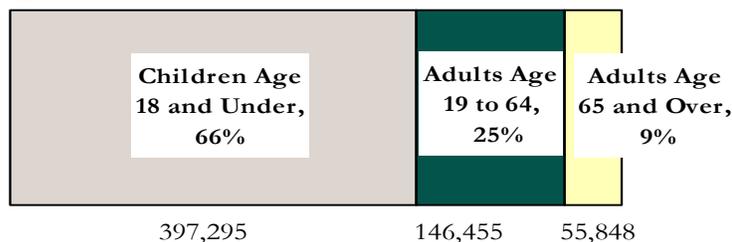
Adults	5,853
Children	8,116
Total	13,979

Race Breakdown of Total Enrollment

	Children	Adults	Percent	Pregnant Women
African American	64,471	26,180	15%	2,378
American Indian	55,426	17,305	12%	2,933
Asian or Pacific Islander	4,557	2,267	1%	266
Caucasian	222,335	135,522	60%	13,911
Hispanic	57,180	8,600	11%	3,769
Multiple Races	5,009	746	1%	379

Effective July 2007, OKDHS is collecting any and all related "race" categories; therefore a member could have up to seven races. Members in the Hispanic category are only counted in Hispanic even though they may have multiple races also.

Age Breakdown of Total Enrollment



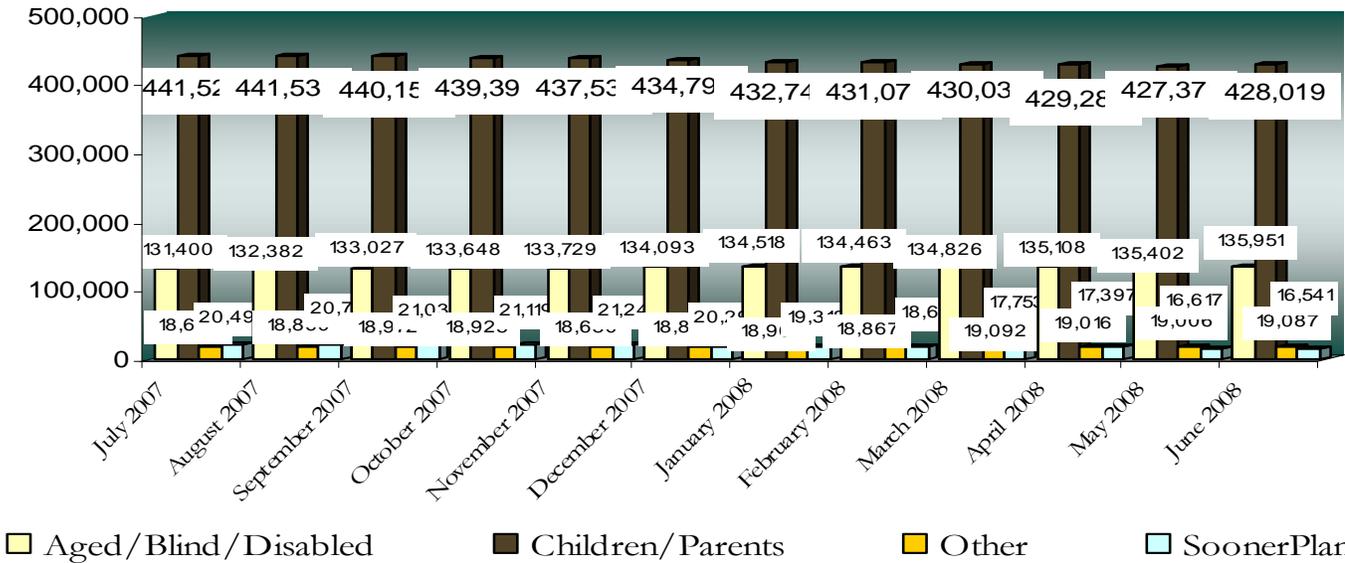
SCHIP Breakdown of Total Enrollment

Members qualifying for SoonerCare (Medicaid) eligibility under the SCHIP program are under age 19 and have income between the maximum for standard eligibility and the expanded 185% of Federal Poverty Level (FPL) income guidelines.

Age Breakdown	% of FPL	SCHIP Enrollees
INFANT	150% to 185%	1,262
01-05	133% to 185%	11,279
06-12	100% to 185%	29,649
13-18	100% to 185%	18,461
Total		60,651

Data was compiled on 07/14/2008. Numbers frequently change due to certifications occurring after the data is extracted and other factors. This report is based on data within the system prior to 07/14/2008. A majority of the data is a "point in time" representation of the specific report month and is not cumulative. Unless stated otherwise, CHILD is defined as an individual under the age of 21.

State Fiscal Year 2008 Enrollment by Aid Category



State Fiscal Year is defined as the period between July 1 and June 30 of each fiscal year. Oklahoma Cares (Breast and Cervical Cancer coverage) and TEFRA are included in the OTHER category. SoonerPlan are members receiving family planning services only.

News Release

June 20, 2008

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Oklahoma Hosts National Medicaid Meeting

OKLAHOMA CITY – Issues facing Medicaid programs nationwide were discussed this week as the Oklahoma Health Care Authority hosted the spring meeting of the National Association of State Medicaid Directors.

Representatives from 41 states, the District of Columbia and three territories, Saipan, Guam and the Virgin Islands, gathered this week in downtown Oklahoma City to discuss issues such as targeted case management, program integrity and health care reform.

“As the incoming NASMD Chair, I was thrilled to start my term in your state. Your state’s Medicaid program stands as a great example of the possibilities that exist for all of us to better serve our state’s most vulnerable population,” said Carol Steckel, NASMD Executive Committee Chair and Commissioner of the Alabama Medicaid Agency.

NASMD holds two national meetings each year, the spring meeting that is held in different states each year and a fall meeting that is held in Washington, D.C.

“We were very proud when Oklahoma was chosen to host this meeting. In addition to having the opportunity to network and share information with other states, we were given the opportunity to show off our great city and state,” said Mike Fogarty, CEO of the health care authority.

Oklahoma’s Medicaid Director Lynn Mitchell, M.D., serves as a member of the NASMD Executive Committee. The association consists of representatives of state Medicaid agencies, including the District of Columbia and the territories. It serves as a focal point of communication between the states and the federal government, and provides an information network among the states on Medicaid issues.